



16 to 19 academies revenue funding allocation statement: 2024 to 2025

Please download our [supporting guides](#) to help you understand your revenue funding allocation statement.

Name	Churchdown School
UKPRN	10035702
Local authority	Gloucestershire

Summary of 2024 to 2025 funding allocation	
Core programme funding	£1,137,997
Condition of funding adjustment	£0
Advanced maths premium	£2,700
Core maths premium	£0
High value courses premium	£36,600
High needs student	£0
Student financial support	£8,796
Total funding allocation	£1,186,093

Core programme funding

Student numbers for 2024 to 2025	National funding rate per student (dependent on band)	Retention factor	Programme cost weighting	English and maths funding	Disadvantage funding	Large programme funding	Area cost allowance
See student numbers table	See breakdown of funding by band table	0.98086	1.06785	See English and maths funding table	See distribution of disadvantage funding table	See large programmes uplift table	1.00000
218		-£20,191	£70,205	£5,085	£27,997	£0	£0
	£1,054,901	£1,034,710	£1,104,915	£1,110,000	£1,137,997	£1,137,997	£1,137,997

Student numbers	
Autumn census	218
Exceptional variations to lagged student number	0
Total student numbers for 2024 to 2025	218
Student number methodology used	Autumn census

Breakdown of funding by band					
Funding band	Student numbers 2022 to 2023	Proportions used in 2024 to 2025 allocation	Number of students allocated in 2024 to 2025	National funding rate	Student funding
Band 5	208	99.52%	217	£4,843	£1,050,722
Band 4 (Sum of bands 4a and 4b)	1	0.48%	1	£4,006	£4,179
Band 4a	1	0.48%			
Band 4b	0	0.00%			
Band 3	0	0.00%	0	£3,258	£0
Band 2	0	0.00%	0	£2,576	£0
Band 1	Students	0	0		
	FTEs	0.00	0.00	£4,843	£0
Total student funding	209	100%	218		£1,054,901

English and maths funding				
Total funded instances per student				Instances per Student
				0.06220
Number of instances in each band			Rate	Funding
Total funded instances		13.56		
Students attracting the higher rate (bands 4 to 9)		13.56	£375	£5,085
Students attracting the lower rate (bands 2 and 3)		0.00	£229	£0
Students attracting the FTE rate (Band 1)	Students	0.00		
	FTEs	0.00	£375	£0
Total English and maths funding				£5,085

Distribution of disadvantage funding			
Disadvantage block 1			
Economic deprivation funding	Block 1 factor	Funding including programme costs	Block 1 funding
	1.01076	£1,110,000	£11,944

Distribution of disadvantage funding			
Care leavers	Number of qualifying students	Rate per qualifying student	Care leaver funding
	0	£570	£0
Total block 1 funding			£11,944
Disadvantage block 2			
Total instances attracting funding per student			Instances per Student
			0.12919
Number of instances in each band		Block 2 funding rates	Block 2 funding
Total funded instances	28.16		
Students attracting the higher rate (bands 4 and 5)	28.16	£570	£16,053
Students attracting the lower rate (bands 2 and 3)	0.00	£347	£0
Students attracting the FTE rate (Band 1)	Students	0.00	
	FTEs	0.00	£570
Total block 2 funding			£16,053
Minimum top up if applicable			£0
Total disadvantage funding (sum of block 1, block 2 and minimum top up)			£27,997
Large programme uplift (based on 2021 to 2022 students)			
	Students meeting large programme uplift criteria	Funding uplift per student per year	Total large programme uplift (2 years)
Large programme uplift at 20% of national rate	0	£969	£0
Large programme uplift at 10% of national rate	0	£484	£0
Total large programme funding			£0

Condition of funding (CoF)					
Funding band	National funding rate in 2022 to 2023	Total students (2022 to 2023 S05)	National funding rate applied to total students (2022 to 2023 S05)	Students not meeting CoF (2022 to 2023 S05)	National funding rate applied to CoF non-compliant students
Band 5	£4,542	208	£944,736	1	£4,542
Band 4	£3,757	1	£3,757	0	£0
Band 3	£3,056	0	£0	0	£0
Band 2	£2,416	0	£0	0	£0
Band 1	Students	0		0	
	FTEs	£4,542	0.00	£0	0.00
Total		209	£948,493	1	£4,542
5% of national rate funding for total 2022 to 2023 S05 students					£47,425
Funding for non-compliant students less 5% of funding					£0
Final condition of funding adjustment (at 50% of the per student funding rate)					£0

Advanced maths premium					
	Baseline students	Eligible students	Eligible minus baseline	Rate	Funding
Advanced maths premium funding	23	26	3	£900	£2,700
Adjusted 2022 to 2023 advanced maths premium funding					£0
Advanced maths premium transition funding					£0
Advanced maths premium total					£2,700

Core maths premium			
	Eligible students	Rate	Funding
Core maths premium	0	£900	£0

High value courses premium			
	Qualifying students	Rate	Funding
High value courses premium funding	61	£600	£36,600

High needs funding					
	16 to 19 students	19 to 24 students	Total students	Rate	Funding
High needs element 2	0	0	0	£6,000	£0

Student financial support funding					
	Number of funded students	Instances per student	Number of instances	Rate	Funding
Element 1: Financial disadvantage	218	0.06890	15.02	£284	£4,266
Element 2a: Student costs - travel	218	0.03834	8.36	£542	£4,530
	Number of funded T Level students	Proportion of students from 60% most deprived areas	Number of instances	Rate	Funding
Element 2b: Student costs - T Level industry placements	0	27.75%	0	£51	£0
Discretionary bursary fund sub-total					£8,796
Bursary adjustment by exception					£0
Student financial support funding total					£8,796

The values on your statement are shown rounded to various numbers of decimal places.

The calculation of your funding however is done using un-rounded values. This may result in some slight differences when you work through the calculation yourselves.